

Student Campus	Course Campus	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011	Percent Change		
		End of Semester FTE											1-Year	5-Year	10-Year
Boise	A&A Outreach					0.8			0.8	0.8	1.0	3.0			
Boise	ACTE (Adult, Career, Tech Educ)	41.2	25.8	33.9	38.7	21.3	22.4	0.2	15.7	8.4					
Boise	Agriculture Outreach	6.9	3.5	5.1	7.1	5.7	8.8	13.1	9.6	8.5	5.3	4.3			
Boise	Boise	101.9	110.0	127.4	96.3	70.6	66.8	75.5	47.4	46.4	28.2	15.2			
Boise	CBE Outreach								0.6						
Boise	CLASS Outreach			0.2	1.0	2.1	2.2	1.0	3.1	1.9	3.5	3.2			
Boise	Coeur d'Alene	2.9	2.0	2.9	0.8	1.3	3.5	0.1	0.3		0.1	0.3			
Boise	COMER Outreach	0.3													
Boise	Education Outreach	14.4	15.2	8.8	5.4	5.8	1.4	4.7	45.7	44.8	76.9	73.6			
Boise	Engineering Off-Campus	2.6	0.3	2.3	0.1		1.7	1.1	0.3	0.3	0.6				
Boise	Engineering Outreach	0.9	3.9	0.5	0.2	0.2	0.6		0.5	1.3	1.4	0.4			
Boise	Environmental Science Outreach							0.1							
Boise	Idaho Falls (IFCHE)			0.3		0.3	0.2	0.0							
Boise	IVC (Idaho Virtual Campus)	0.1	5.3	9.0	26.7	50.2	22.9	19.3	4.3						
Boise	L&S Outreach	0.3	0.5												
Boise	Moscow	7.3	17.2	8.0	15.2	23.8	6.5	9.3	10.3	5.9	3.4	3.5			
Boise	NR Outreach		1.2	1.3	4.2	0.5	0.3	1.0	0.2	0.7	0.7	1.1			
Boise	SCI Outreach				0.8										
Boise	Total	178.6	184.8	199.7	196.4	182.4	137.2	125.1	138.6	118.9	121.1	104.6	-14%	-24%	-41%
Coeur d'Alene	A&A Outreach						0.1				0.1				
Coeur d'Alene	ACTE (Adult, Career, Tech Educ)	6.1	1.9	12.7	5.8	3.4	6.8	0.2	2.7	0.6					
Coeur d'Alene	Agriculture Outreach	1.0	0.3	2.7	0.3	1.5	1.5	0.2	4.8	2.5	5.6	4.0			
Coeur d'Alene	Boise	0.9	2.7	0.8	2.2	2.4	2.4	5.6	0.4	1.6	1.6	0.8			
Coeur d'Alene	CBE Outreach							0.2	0.2	0.2					
Coeur d'Alene	CLASS Outreach			3.8	3.7	5.6	8.1	11.7	14.2	15.1	21.7	23.8			
Coeur d'Alene	Coeur d'Alene	103.4	102.0	100.2	80.1	68.0	54.3	65.5	51.4	57.3	60.2	34.0			
Coeur d'Alene	COMER Outreach	0.5													
Coeur d'Alene	Education Outreach	20.7	22.0	15.9	14.8	4.9	2.1	4.3	20.5	34.7	49.7	48.3			
Coeur d'Alene	Engineering Outreach	0.2		0.5	0.2	0.5	0.2			0.4	0.0				
Coeur d'Alene	Environmental Science Outreach						0.6	0.6	0.8	0.3	0.9	0.7			
Coeur d'Alene	Idaho Falls (IFCHE)						0.3	0.2	0.2						
Coeur d'Alene	IVC (Idaho Virtual Campus)	1.2	3.1	8.3	10.4	17.9	9.1	9.0	0.3						
Coeur d'Alene	L&S Outreach	2.7	1.3												
Coeur d'Alene	Moscow	8.0	23.3	16.3	12.9	14.3	15.7	18.0	11.5	13.4	8.0	6.9			
Coeur d'Alene	NR Outreach		0.9	0.2	0.1	0.3	0.7	0.2	0.5	0.7	0.8	2.8			
Coeur d'Alene	SCI Outreach				1.8	2.3					1.3	0.2			
Coeur d'Alene	Total	144.7	157.6	161.2	132.1	121.1	101.9	115.6	107.3	126.8	149.8	121.6	-19%	19%	-16%
Idaho Falls (IFCH)	ACTE (Adult, Career, Tech Educ)	10.1	18.2	31.7	44.4	8.2	2.5	0.2	0.4	0.1					
Idaho Falls (IFCH)	Agriculture Outreach	2.9	0.8	2.0	2.8	3.3	1.5	1.3	2.1	1.6	0.2	0.5			
Idaho Falls (IFCH)	Boise	1.2	1.8	3.8	1.6	2.9	1.7	2.6	0.9	0.3	0.3	1.2			
Idaho Falls (IFCH)	CBE Outreach							0.2		0.0	0.2				
Idaho Falls (IFCH)	CLASS Outreach			1.3	2.9	3.4	3.9	5.1	2.8	4.3	6.7	11.1			
Idaho Falls (IFCH)	Coeur d'Alene	1.2	1.6	1.3	1.5	3.0	0.3	0.3	0.2	0.1					
Idaho Falls (IFCH)	COMER Outreach	0.2													
Idaho Falls (IFCH)	Education Outreach	4.0	10.0	4.1	2.5	2.0	0.4	0.8	10.5	10.0	5.2	5.4			
Idaho Falls (IFCH)	Engineering Off-Campus						0.3					2.0			
Idaho Falls (IFCH)	Engineering Outreach	3.2	0.9	0.9	1.1	1.2	0.8	0.3	1.0	2.0	2.7	1.4			

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Idaho Falls (IFCH Environmental Science Outreach)						1.3	0.5	0.6	0.2	0.6	1.0			
Idaho Falls (IFCH Idaho Falls (IFCHE))	28.0	41.5	42.0	8.3	41.7	42.9	34.5	39.7	15.9	23.4	25.7			
Idaho Falls (IFCH IVC (Idaho Virtual Campus))	0.3	0.7		1.2	2.5	0.8								
Idaho Falls (IFCH Moscow)	0.7	6.2	1.8	3.2	7.3	7.7	8.6	6.2	4.9	3.6	6.1			
Idaho Falls (IFCH NR Outreach)		0.3	0.3	1.1	0.5	0.5	0.4	0.5	0.1	0.0	0.3			
Idaho Falls (IFCH SCI Outreach)				0.1	0.3									
Idaho Falls (IFC) Total	51.6	81.8	89.1	70.6	76.3	64.3	54.7	64.9	39.5	42.7	54.7	28%	-15%	6%
Moscow & Outreach A&A Outreach				15.0	17.4	14.7	18.8	16.8	25.5	21.5	16.7			
Moscow & Outreach ACTE (Adult, Career, Tech Educ)	20.2	14.5	33.4	37.7	21.0	40.8	1.3	12.5	4.3					
Moscow & Outreach Agriculture Outreach	13.1	11.2	9.6	4.7	17.2	27.0	33.8	32.0	22.1	23.3	22.7			
Moscow & Outreach Boise	17.8	20.9	18.7	27.1	8.6	11.5	21.0	7.0	8.5	8.2	10.7			
Moscow & Outreach CBE Outreach					8.1	5.6	5.4	5.0	5.6	5.2	7.4			
Moscow & Outreach CLASS Outreach			22.2	48.1	61.9	98.8	95.2	120.5	165.1	232.3	252.3			
Moscow & Outreach Coeur d'Alene	28.3	24.0	20.2	15.5	18.1	12.5	6.2	11.9	11.3	8.5	7.2			
Moscow & Outreach COMER Outreach	1.9													
Moscow & Outreach Dual Credit High School											6.4			
Moscow & Outreach Education Outreach	123.3	119.5	78.9	49.0	49.8	20.4	22.4	52.8	108.1	100.4	104.0			
Moscow & Outreach Engineering Off-Campus	0.9	0.5	0.3		0.1	0.1	0.4		0.3		4.8			
Moscow & Outreach Engineering Outreach	18.1	11.2	15.1	17.7	18.0	20.0	18.7	25.8	28.4	23.5	21.7			
Moscow & Outreach Environmental Science Outreach						2.4	3.2	2.0	4.3	3.9	3.5			
Moscow & Outreach Idaho Falls (IFCHE)			0.5	0.4	0.4		0.6				1.3			
Moscow & Outreach IVC (Idaho Virtual Campus)	8.1	30.6	32.2	50.2	72.8	39.4	23.5	0.8						
Moscow & Outreach L&S Outreach	5.2	4.7												
Moscow & Outreach LAW Outreach									0.1	1.1				
Moscow & Outreach Moscow	933.6	931.7	953.7	836.8	781.8	730.8	746.8	686.1	646.8	645.4	647.9			
Moscow & Outreach NR Outreach	9.5	12.6	6.0	9.7	8.3	7.4	9.0	7.5	7.6	10.0	15.3			
Moscow & Outreach SCI Outreach				3.5	4.7					2.8	3.2			
Moscow & Outreach Total	1180.0	1181.3	1190.8	1115.3	1088.2	1031.4	1006.4	980.6	1038.0	1086.0	1125.1	4%	9%	-5%
Twin Falls ACTE (Adult, Career, Tech Educ)	0.2	0.4	0.6	1.4	2.0	1.0	0.3	0.4	0.1					
Twin Falls Agriculture Outreach			0.7	0.3	0.7	0.6	0.9	0.7	0.4	0.3	0.6			
Twin Falls Boise	5.1	2.8	2.3	6.0	1.7	2.1	3.6	1.5	1.9	0.3	0.3			
Twin Falls CBE Outreach									0.2					
Twin Falls CLASS Outreach					0.5			1.8	1.9	2.2	1.4			
Twin Falls Coeur d'Alene							0.1							
Twin Falls Education Outreach		0.3		0.3	0.1		0.5	3.0	2.7	5.2	8.1			
Twin Falls Engineering Outreach	0.5													
Twin Falls Environmental Science Outreach							0.2		0.3					
Twin Falls IVC (Idaho Virtual Campus)			0.8	2.0	4.5	1.8	2.3							
Twin Falls Moscow	0.3	1.0	0.4	1.2	1.7	2.4	1.1	1.0	0.6	2.1	0.2			
Twin Falls NR Outreach			0.3	0.3	0.2						0.3			
Twin Falls SCI Outreach				0.1										
Twin Falls Total	6.0	4.5	5.0	11.6	11.2	7.9	8.9	8.5	8.0	10.2	10.7	5%	35%	78%
Total	1560.8	1610.1	1645.8	1526.1	1479.2	1342.7	1310.6	1299.8	1331.2	1409.8	1416.7	0%	6%	-9%