

Course Campus	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011	Percent Change			
	End of Semester FTE											1-Year	5-Year	10-Year	
A&A Outreach				15.0	18.2	14.9	18.8	17.7	26.3	22.6	19.7	-13%	32%		
ACTE (Adult, Career, Tech Educ)	77.7	60.9	112.3	128.0	55.8	73.4	2.1	31.6	13.4						
Agriculture Outreach	23.9	15.9	20.1	15.2	28.4	39.3	49.3	49.2	35.2	34.7	32.1	-7%	-18%	34%	
Boise	126.8	138.2	152.9	133.2	86.1	84.4	108.2	57.2	58.7	38.6	28.2	-27%	-67%	-78%	
CBE Outreach					8.1	5.6	5.8	5.8	6.0	5.4	7.6	41%	36%		
CLASS Outreach			27.6	55.6	73.5	112.9	113.0	142.4	188.3	266.4	291.8	10%	158%		
Coeur d'Alene	135.8	129.5	124.6	98.0	90.4	70.5	72.2	63.7	68.6	68.7	41.4	-40%	-41%	-70%	
COMER Outreach	2.8														
Dual Credit High School											6.4				
Education Outreach	162.4	166.9	107.7	72.0	62.5	24.3	32.6	132.4	200.3	237.4	239.3	1%	885%	47%	
Engineering Off-Campus	3.5	0.8	2.7	0.1	0.1	2.0	1.5	0.3	0.7	0.6	6.8	1033%	240%	94%	
Engineering Outreach	22.8	15.9	16.8	19.2	19.9	21.6	19.0	27.2	32.1	27.6	23.4	-15%	8%	3%	
Environmental Science Outreach							4.4	4.5	3.4	5.1	5.4	5.3	-2%	20%	
Idaho Falls (IFCHE)	28.0	41.5	42.8	8.7	42.4	43.4	35.3	39.8	15.9	23.4	27.1	16%	-38%	-3%	
IVC (Idaho Virtual Campus)	9.6	39.7	50.3	90.4	147.9	74.0	54.0	5.3							
L&S Outreach	8.2	6.5													
LAW Outreach									0.1	1.1					
Moscow	949.8	979.4	980.2	869.3	828.9	763.1	783.8	715.1	671.6	662.4	664.6	0%	-13%	-30%	
NR Outreach	9.5	14.9	8.0	15.2	9.7	8.9	10.6	8.6	9.1	11.5	19.6	70%	120%	106%	
SCI Outreach				6.2	7.3					4.0	3.4	-15%			
Total	1,560.8	1,610.1	1,645.8	1,526.1	1,479.2	1,342.7	1,310.6	1,299.8	1,331.2	1,409.8	1,416.7	0%	6%	-9%	