

		Spring 2001	Spring 2002	Spring 2003	Spring 2004	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011	Percent Change		
		End of Semester FTE											1-Year	5-Year	10-Year
Student Campus	Course Campus														
Boise	A&A Outreach	0.3	8.8	13.2	10.8	11.4	8.4	2.9	10.0	16.8	7.2	11.0			
Boise	ACTE (Adult, Career, Tech Educ)	36.1	32.0	50.0	59.5	40.9	38.4	20.6	11.0	4.6	3.2				
Boise	Agriculture Outreach	3.0	2.8	4.4	1.8	0.8	2.3	1.7	0.8	1.1	0.1	1.1			
Boise	Boise	148.0	133.1	139.7	116.6	125.0	97.4	77.9	79.9	70.6	74.1	93.0			
Boise	CBE Outreach					0.0									
Boise	CLASS Outreach			0.3	1.6	1.2	3.3	1.0	0.6	1.5	2.4	5.1			
Boise	Coeur d'Alene	4.5	5.1	1.4	2.7	0.9	2.2	0.9		1.6	0.6	0.3			
Boise	COMER Outreach	0.1													
Boise	Education Outreach	3.7	7.6	6.9	7.8	4.6	3.2	0.8	42.0	44.2	82.5	73.2			
Boise	Engineering Off-Campus	14.0	18.5	16.0	9.8	9.8	10.3	5.2	7.9	9.5	7.6	5.8			
Boise	Engineering Outreach	6.7	7.8	8.2	2.8	2.9	2.3	2.2	2.3	2.9	3.1	2.9			
Boise	Environmental Science Outreach		1.1	0.5	0.0	1.3	0.1	1.9		0.8	0.5	1.7			
Boise	Idaho Falls (IFCHE)		0.3				0.3					0.4			
Boise	IVC (Idaho Virtual Campus)	2.2	7.4	19.2	30.1	36.4	30.6	29.9							
Boise	L&S Outreach	0.2													
Boise	Moscow	7.0	12.5	7.1	4.5	10.5	9.0	17.8	9.8	6.9	10.1	9.0			
Boise	NR Outreach	2.9		0.6	0.2	5.1	2.8	1.2	1.1	0.6	1.6	1.8			
Boise	SCI Outreach				0.7		0.2	1.3	0.3		0.3				
Boise	Total	228.7	236.7	267.2	248.9	250.7	210.5	165.1	165.5	161.1	193.2	205.2	6%	-3%	-10%
Coeur d'Alene	A&A Outreach		1.0	0.5	0.1					0.3	0.3	0.5			
Coeur d'Alene	ACTE (Adult, Career, Tech Educ)	9.0	12.0	11.7	17.8	7.8	12.5	5.0	2.1						
Coeur d'Alene	Agriculture Outreach	0.6	0.1	0.1	1.2	2.9	1.6	2.7	1.4	3.5	3.1	3.7			
Coeur d'Alene	Boise	3.3	7.0	2.1	1.6	2.8	2.8	2.8	2.1	2.7	0.2	0.6			
Coeur d'Alene	CBE Outreach					0.6			13.3	24.8	17.8				
Coeur d'Alene	CLASS Outreach			21.7	27.5	28.3	40.6	45.2	47.5	68.1	97.4	118.1			
Coeur d'Alene	Coeur d'Alene	183.1	171.5	196.6	223.5	163.0	134.2	146.8	128.9	93.6	117.8	111.1			
Coeur d'Alene	COMER Outreach	1.2													
Coeur d'Alene	Education Outreach	11.0	8.5	8.5	9.2	4.5	5.8	5.9	25.4	33.0	59.0	81.8			
Coeur d'Alene	Engineering Off-Campus		0.9	3.1	1.0		1.1		1.0		1.7				
Coeur d'Alene	Engineering Outreach	0.9	0.8	0.8	0.7	0.5	1.1	0.7			0.4	0.4			
Coeur d'Alene	Environmental Science Outreach			1.3	2.3	0.9		2.2	0.8	1.6	0.1	1.5			
Coeur d'Alene	Idaho Falls (IFCHE)											0.6			
Coeur d'Alene	IVC (Idaho Virtual Campus)	1.7	2.7	11.9	11.2	26.7	11.4	12.2							
Coeur d'Alene	L&S Outreach	2.4	8.2												
Coeur d'Alene	Moscow	20.5	20.0	12.5	6.1	5.8	16.9	25.7	15.4	15.5	16.5	33.3			
Coeur d'Alene	NR Outreach			0.5	0.2	0.2	0.5	0.7	1.2	0.6	0.5	1.9			
Coeur d'Alene	SCI Outreach			3.8	8.5	7.9	4.5	6.6	3.9	3.2	2.5	2.0			
Coeur d'Alene	Total	233.5	232.9	275.1	310.6	251.7	232.9	256.4	243.1	246.8	317.1	355.3	12%	53%	52%
Idaho Falls (IFCH)	A&A Outreach		0.3												
Idaho Falls (IFCH)	ACTE (Adult, Career, Tech Educ)	9.7	25.2	31.5	41.4	25.6	15.8	16.7	7.3	1.2	0.5				
Idaho Falls (IFCH)	Agriculture Outreach	9.5	10.4	8.9	5.4	6.4	5.1	3.8	2.1	1.1	0.6	0.9			
Idaho Falls (IFCH)	Boise	4.4	0.1	1.5	1.6	1.7	1.1	1.9	0.7	0.4	0.8	1.4			
Idaho Falls (IFCH)	CBE Outreach				0.1	0.6									
Idaho Falls (IFCH)	CLASS Outreach			3.1	6.4	7.7	8.1	10.5	9.2	18.9	13.7	16.8			
Idaho Falls (IFCH)	Coeur d'Alene	3.2	1.3	0.6	1.9	2.4	0.8	0.8	0.3	0.2	0.1				
Idaho Falls (IFCH)	Education Outreach	0.3	1.7	2.6	3.3	1.3	0.1	0.3	17.2	14.3	14.8	6.6			
Idaho Falls (IFCH)	Engineering Off-Campus					0.2	2.0	1.6	4.1	1.3	2.1	3.0			
Idaho Falls (IFCH)	Engineering Outreach	8.8	12.0	8.5	7.6	8.6	7.7	6.3	6.7	6.4	9.7	17.0			
Idaho Falls (IFCH)	Environmental Science Outreach		2.3	2.5	1.6	4.9	1.5	0.5	1.3		3.2				

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Student Campus	Course Campus														
Idaho Falls (IFCH	Idaho Falls (IFCHE)	119.5	102.1	99.7	91.9	83.5	77.3	54.2	48.7	63.5	69.1	75.3			
Idaho Falls (IFCH	Idaho Virtual Campus)			2.1	2.5	3.3	0.8	0.8							
Idaho Falls (IFCH	Moscow	0.7	4.0	5.4	2.1	4.2	3.4	7.1	4.1	7.4	3.7	4.2			
Idaho Falls (IFCH	NR Outreach		1.0	0.7	0.4	1.1	0.1	0.3	0.9	0.2	0.5	1.3			
Idaho Falls (IFCH	SCI Outreach				0.3		0.6				0.3				
Idaho Falls (IFCH	Total	156.0	160.4	167.0	166.3	151.3	122.9	105.6	101.8	116.1	115.7	129.7	12%	6%	-17%
Moscow & Outrea	A&A Outreach	12.6	3.0	2.5	2.0	4.1	8.7	9.5	0.4	2.5	3.1	1.9			
Moscow & Outrea	ACTE (Adult, Career, Tech Educ)	15.0	12.5	55.8	59.8	43.4	39.1	14.3	9.4	0.6	0.1				
Moscow & Outrea	Agriculture Outreach	13.8	10.5	15.6	20.0	29.0	23.8	26.1	16.2	20.9	14.8	20.2			
Moscow & Outrea	Boise	18.5	26.1	13.1	31.9	37.5	45.7	44.1	22.0	17.5	0.9	8.6			
Moscow & Outrea	CBE Outreach	0.3		10.9	10.2	60.8				0.8	1.1				
Moscow & Outrea	CLASS Outreach			24.9	69.8	97.3	131.5	141.7	184.7	272.4	327.3	391.9			
Moscow & Outrea	Coeur d'Alene	32.7	29.7	13.6	25.6	26.2	30.8	9.0	5.8	10.6	20.7	15.6			
Moscow & Outrea	COMER Outreach	0.2													
Moscow & Outrea	Dual Credit High School										43.4	28.8			
Moscow & Outrea	Education Outreach	56.5	61.2	60.9	43.2	32.4	22.8	24.4	86.1	112.9	173.3	167.4			
Moscow & Outrea	Engineering Off-Campus	4.4	1.3	3.1	1.9	2.8	2.5	0.7	5.2	5.5	7.9	3.1			
Moscow & Outrea	Engineering Outreach	71.2	70.4	76.1	69.4	71.5	63.5	66.1	61.3	60.4	68.6	65.2			
Moscow & Outrea	Environmental Science Outreach		0.8	1.6	2.6	6.8	0.3	3.3	3.5	6.2	0.3	5.7			
Moscow & Outrea	Idaho Falls (IFCHE)	1.1	0.2	1.4			0.4	0.2			0.8	8.6			
Moscow & Outrea	IVC (Idaho Virtual Campus)	29.6	50.3	77.2	57.2	72.5	54.0	36.3							
Moscow & Outrea	L&S Outreach	1.8	2.5												
Moscow & Outrea	Moscow	8218.1	8580.7	8993.3	9105.7	8894.9	8579.8	8392.8	8193.9	8247.2	8209.0	8314.9			
Moscow & Outrea	NR Outreach	1.2	0.2	8.2	12.6	16.6	17.7	24.2	28.5	26.5	31.6	33.9			
Moscow & Outrea	SCI Outreach			0.2	4.8	2.7	6.1	8.3	4.4	5.9	1.9	0.3			
Moscow & Outre	Total	8476.9	8849.4	9358.3	9516.5	9398.3	9026.6	8800.8	8621.4	8789.9	8904.8	9066.1	2%	0%	7%
Twin Falls	ACTE (Adult, Career, Tech Educ)	0.5	0.4	1.4	2.9	3.2	0.3	1.3	0.8	0.3					
Twin Falls	Agriculture Outreach	7.4	9.0	12.2	7.7	8.8	7.3	4.4	3.9	4.1	6.8	8.1			
Twin Falls	Boise	2.2	1.3	1.7	5.5	4.3	4.0	2.9	2.7	2.7	2.7	1.1			
Twin Falls	CBE Outreach					0.2									
Twin Falls	CLASS Outreach			0.3		1.4	1.2	1.0	3.7	7.7	6.1	6.1			
Twin Falls	Coeur d'Alene		0.1	0.1											
Twin Falls	Education Outreach			0.1	0.1		1.3	0.1	5.6	7.4	9.5	7.2			
Twin Falls	Engineering Off-Campus										0.2				
Twin Falls	Engineering Outreach	1.2		0.2		0.2			0.1		0.3	0.3			
Twin Falls	Environmental Science Outreach					0.5		0.2		0.6					
Twin Falls	IVC (Idaho Virtual Campus)		0.5	1.5	1.3	2.5	1.8	4.5							
Twin Falls	Moscow	0.1	3.8	1.6	0.9	2.8	3.4	3.4	3.6	3.7	3.2	2.7			
Twin Falls	NR Outreach				0.8	0.6	1.0		0.2	0.6	0.9	0.1			
Twin Falls	Total	11.3	15.2	19.0	19.1	24.3	20.2	17.8	20.5	27.1	29.5	25.6	-13%	27%	127%
Total	Total	9106.4	9494.5	10086.6	10261.5	10076.2	9613.1	9345.7	9152.3	9341.0	9560.4	9781.9	2%	2%	7%