

Course Campus	Resident Status	Spring 2001	Spring 2002	Spring 2003	Spring 2004	End of Semester			Spring 2008	Spring 2009	Spring 2010	Spring 2011	Percent Change		
		FTE											1-Year	5-Year	10-Year
A&A Outreach	Resident	10.8	12.8	14.0	12.4	11.4	15.5	12.0	8.8	14.4	7.9	10.0	27%	-35%	-7%
A&A Outreach	Non-Resident	2.1		2.3	0.3	3.8	1.4	0.5	0.3	3.9	2.7	3.4	26%	143%	62%
A&A Outreach	Foreign		0.3		0.2	0.5	0.3		1.3	1.2					
ACTE (Adult, Career, Tech Educ)	Resident	68.9	75.4	138.7	165.9	112.4	96.4	52.8	27.9	5.7	3.0				
ACTE (Adult, Career, Tech Educ)	Non-Resident	1.3	2.8	6.6	11.4	7.2	9.0	4.0	2.1	0.9	0.3				
ACTE (Adult, Career, Tech Educ)	Foreign		4.0	5.0	4.1	1.1	0.6	1.1	0.5		0.5				
Agriculture Outreach	Resident	32.9	30.5	38.2	32.9	41.6	35.1	33.5	21.0	24.7	20.8	25.2	21%	-28%	-23%
Agriculture Outreach	Non-Resident	1.3	2.1	2.8	2.8	5.7	4.0	4.1	3.4	4.7	3.7	8.3	124%	108%	538%
Agriculture Outreach	Foreign		0.3	0.3	0.4	0.5	1.0	1.2		1.3	0.8	0.6	-25%	-40%	
<b>Boise</b>	<b>Resident</b>	<b>172.2</b>	<b>163.0</b>	<b>155.0</b>	<b>153.5</b>	<b>166.1</b>	<b>145.3</b>	<b>123.8</b>	<b>101.4</b>	<b>89.3</b>	<b>74.5</b>	<b>99.0</b>	<b>33%</b>	<b>-32%</b>	<b>-43%</b>
<b>Boise</b>	<b>Non-Resident</b>	<b>3.9</b>	<b>4.1</b>	<b>3.1</b>	<b>3.3</b>	<b>5.2</b>	<b>5.4</b>	<b>5.6</b>	<b>5.8</b>	<b>4.3</b>	<b>4.1</b>	<b>4.4</b>	<b>7%</b>	<b>-19%</b>	<b>13%</b>
<b>Boise</b>	<b>Foreign</b>	<b>0.2</b>	<b>0.6</b>		<b>0.3</b>		<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.5</b>	<b>0.1</b>	<b>1.3</b>	<b>1200%</b>	<b>333%</b>	<b>550%</b>
CBE Outreach	Resident	0.3		8.9	7.9	46.5			13.3	24.0	16.1				
CBE Outreach	Non-Resident			1.8	2.2	14.1				1.7	2.8				
CBE Outreach	Foreign			0.2	0.1	1.7									
CLASS Outreach	Resident			45.5	94.4	116.7	156.8	162.0	192.8	295.7	339.7	401.6	18%	156%	
CLASS Outreach	Non-Resident			3.8	9.5	17.5	25.8	34.5	50.1	68.8	94.6	127.8	35%	395%	
CLASS Outreach	Foreign			1.0	1.4	1.8	2.1	2.9	2.8	4.2	12.6	8.7	-31%	314%	
<b>Coeur d'Alene</b>	<b>Resident</b>	<b>206.3</b>	<b>192.4</b>	<b>198.9</b>	<b>233.9</b>	<b>183.8</b>	<b>158.0</b>	<b>150.2</b>	<b>128.6</b>	<b>97.8</b>	<b>119.0</b>	<b>118.3</b>	<b>-1%</b>	<b>-25%</b>	<b>-43%</b>
<b>Coeur d'Alene</b>	<b>Non-Resident</b>	<b>16.8</b>	<b>15.1</b>	<b>13.4</b>	<b>18.3</b>	<b>8.8</b>	<b>9.5</b>	<b>7.4</b>	<b>6.4</b>	<b>7.2</b>	<b>18.4</b>	<b>8.6</b>	<b>-53%</b>	<b>-9%</b>	<b>-49%</b>
<b>Coeur d'Alene</b>	<b>Foreign</b>	<b>0.3</b>	<b>0.2</b>		<b>1.4</b>		<b>0.5</b>		<b>0.1</b>	<b>1.0</b>	<b>1.7</b>	<b>0.2</b>	<b>-88%</b>	<b>-60%</b>	<b>-33%</b>
COMER Outreach	Resident	1.5													
Dual Credit High School	Resident										40.7	24.8	-39%		
Dual Credit High School	Non-Resident										2.4	4.0	67%		
Dual Credit High School	Foreign										0.3				
Education Outreach	Resident	54.7	57.1	52.5	51.7	34.3	28.3	28.3	156.9	169.5	281.3	280.8	0%	892%	413%
Education Outreach	Non-Resident	16.5	17.8	24.5	11.4	7.6	4.5	3.2	17.1	38.9	51.9	51.6	-1%	1047%	213%
Education Outreach	Foreign	0.3	4.1	1.9	0.5	0.7	0.3		2.3	3.3	6.0	3.7	-38%	1133%	1133%
Engineering Off-Campus	Resident	12.2	13.7	11.0	8.4	7.2	8.2	3.1	12.7	11.4	13.0	8.4	-35%	2%	-31%
Engineering Off-Campus	Non-Resident	2.1	1.4	3.7	1.3	1.3	2.4	1.0	2.1	1.8	4.1	2.0	-51%	-17%	-5%
Engineering Off-Campus	Foreign	4.1	5.7	7.5	3.0	4.3	5.2	3.3	3.5	3.1	2.4	1.5	-38%	-71%	-63%
Engineering Outreach	Resident	25.9	30.4	27.8	22.4	24.2	20.7	23.2	20.0	19.5	22.9	29.1	27%	41%	12%
Engineering Outreach	Non-Resident	55.8	57.1	60.8	53.5	53.6	49.0	47.9	44.8	46.0	53.2	48.8	-8%	0%	-13%
Engineering Outreach	Foreign	7.0	3.5	5.2	4.6	5.8	5.0	4.3	5.6	4.1	6.0	7.8	30%	56%	11%

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		End of Semester											1-Year	5-Year	10-Year
		FTE													
Environmental Science Outreach	Resident		3.9	3.8	5.5	10.2	0.1	7.1	2.5	7.9	0.8	8.7	988%	8600%	
Environmental Science Outreach	Non-Resident		0.3	1.9	1.0	3.1	0.3	1.7	1.8	2.3		3.4		1033%	
Environmental Science Outreach	Foreign					1.1		0.3	0.5	0.3					
<b>Idaho Falls (IFCHE)</b>	<b>Resident</b>	<b>115.3</b>	<b>99.1</b>	<b>98.2</b>	<b>88.7</b>	<b>78.7</b>	<b>74.4</b>	<b>49.5</b>	<b>42.0</b>	<b>56.6</b>	<b>60.0</b>	<b>68.5</b>	<b>14%</b>	<b>-8%</b>	<b>-41%</b>
<b>Idaho Falls (IFCHE)</b>	<b>Non-Resident</b>	<b>3.9</b>	<b>3.4</b>	<b>2.9</b>	<b>2.9</b>	<b>3.8</b>	<b>3.3</b>	<b>3.0</b>	<b>2.8</b>	<b>4.0</b>	<b>7.6</b>	<b>11.7</b>	<b>54%</b>	<b>255%</b>	<b>200%</b>
<b>Idaho Falls (IFCHE)</b>	<b>Foreign</b>	<b>1.4</b>			<b>0.3</b>	<b>1.0</b>	<b>0.3</b>	<b>1.9</b>	<b>3.9</b>	<b>2.8</b>	<b>2.3</b>	<b>4.7</b>	<b>104%</b>	<b>1467%</b>	<b>236%</b>
IVC (Idaho Virtual Campus)	Resident	24.7	41.1	63.4	80.6	112.8	80.2	73.6							
IVC (Idaho Virtual Campus)	Non-Resident	7.9	19.2	47.5	18.5	24.5	15.4	9.3							
IVC (Idaho Virtual Campus)	Foreign	0.8	0.6	1.0	3.1	4.0	2.9	0.8							
L&S Outreach	Resident	4.2	10.5												
L&S Outreach	Non-Resident	0.3	0.2												
<b>Moscow</b>	<b>Resident</b>	<b>6187.7</b>	<b>6464.6</b>	<b>6628.3</b>	<b>6571.2</b>	<b>6318.1</b>	<b>5999.8</b>	<b>5763.4</b>	<b>5592.0</b>	<b>5427.8</b>	<b>5275.0</b>	<b>5297.2</b>	<b>0%</b>	<b>-12%</b>	<b>-14%</b>
<b>Moscow</b>	<b>Non-Resident</b>	<b>1711.6</b>	<b>1736.8</b>	<b>1892.2</b>	<b>2058.9</b>	<b>2162.0</b>	<b>2228.3</b>	<b>2327.6</b>	<b>2274.3</b>	<b>2480.2</b>	<b>2604.2</b>	<b>2714.1</b>	<b>4%</b>	<b>22%</b>	<b>59%</b>
<b>Moscow</b>	<b>Foreign</b>	<b>347.2</b>	<b>419.6</b>	<b>499.3</b>	<b>489.2</b>	<b>438.0</b>	<b>384.3</b>	<b>355.8</b>	<b>360.4</b>	<b>372.6</b>	<b>363.3</b>	<b>352.9</b>	<b>-3%</b>	<b>-8%</b>	<b>2%</b>
NR Outreach	Resident	3.9	1.0	6.6	5.1	13.6	13.5	10.6	12.0	10.6	13.2	17.2	30%	27%	341%
NR Outreach	Non-Resident	0.2	0.2	3.1	9.1	9.5	8.4	15.8	19.5	17.6	21.9	21.3	-3%	154%	10550%
NR Outreach	Foreign			0.2		0.5	0.3		0.3	0.2		0.4		33%	
SCI Outreach	Resident			3.8	11.7	10.0	10.3	13.8	7.1	7.8	3.4	1.7	-50%	-83%	
SCI Outreach	Non-Resident			0.2	2.3	0.6	0.7	2.3	1.4	1.3	1.5	0.6	-60%	-14%	
SCI Outreach	Foreign				0.2		0.3								
<b>Total</b>	<b>Total</b>	<b>9106.4</b>	<b>9494.5</b>	<b>10086.6</b>	<b>10261.5</b>	<b>10076.2</b>	<b>9613.1</b>	<b>9345.7</b>	<b>9152.3</b>	<b>9341.0</b>	<b>9560.4</b>	<b>9781.9</b>	<b>2%</b>	<b>2%</b>	<b>7%</b>