

Student Campus	Course Campus	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Percent Change		
		End of Semester FTE											1-Year	5-Year	10-Year
Boise	A&A Outreach	10.9	17.9	7.8	15.1	9.7	3.3	11.4	20.2	8.7	22.4	1.8	-92%	-45%	-83%
Boise	ACTE (Adult, Career, Tech Edu	30.1	40.4	48.6	14.7	11.5	15.6		0.5	6.0					
Boise	Agriculture Outreach	3.6	2.8	3.1	0.7	1.7	1.3	1.0	1.5	0.3	0.1	1.0	900%	-23%	-72%
Boise	Boise	91.6	120.7	92.0	115.7	100.2	64.2	58.1	66.5	59.6	75.1	87.6	17%	36%	-4%
Boise	CLASS Outreach			1.3	0.6	1.5	0.9	1.0	2.2	2.6	2.9	3.7	28%	311%	
Boise	Coeur d'Alene	2.4	3.7	2.3	2.6	3.4	0.7	0.7	0.8	0.3	0.5	0.8	60%	14%	-67%
Boise	COMER Outreach	0.2													
Boise	Education Outreach	3.1	6.5	5.3	9.9	1.9	1.3	24.9	46.2	54.5	62.3	67.0	8%	5054%	2061%
Boise	Engineering Off-Campus	10.8	16.3	14.6	9.1	8.4	8.0	7.3	8.1	10.4	8.6	4.1	-52%	-49%	-62%
Boise	Engineering Outreach	6.3	7.5	5.7	2.1	2.1	1.8	2.3	2.2	2.1	3.8	3.8	0%	111%	-40%
Boise	Environmental Science Outreac	1.8	1.2	1.6	1.2	1.1	0.2	0.2	0.6	0.5	1.1	1.0	-9%	400%	-44%
Boise	Idaho Falls (IFCHE)				0.3	0.3	0.2			0.5	0.3	0.7	133%	250%	
Boise	IVC (Idaho Virtual Campus)	1.5	5.3	32.5	38.8	47.3	22.8	10.0							
Boise	Moscow	14.8	7.5	7.5	11.3	8.8	15.7	10.5	13.4	10.1	9.8	12.5	28%	-20%	-16%
Boise	NR Outreach	0.2	0.2	0.8	1.3	1.4	0.9	2.8	1.0	1.3	2.0	2.2	10%	144%	1000%
Boise	SCI Outreach			0.3	0.3	2.0	1.0	0.9	0.1						
Boise	Total	177.2	229.7	223.3	223.2	201.0	137.8	131.0	163.2	156.7	188.9	186.1	-1%	35%	5%
Coeur d'Alene	A&A Outreach		2.1	0.7	0.6					0.3	0.1				
Coeur d'Alene	ACTE (Adult, Career, Tech Edu	8.1	15.5	17.5	3.3	1.6	6.9			1.0					
Coeur d'Alene	Agriculture Outreach	1.2	0.4	1.2	0.7	1.1	2.0	2.6	2.7	5.1	20.7	7.6	-63%	280%	533%
Coeur d'Alene	Boise	0.1	2.8	0.5	1.0	2.5	1.8	0.9	1.3	0.6	0.5	0.8	60%	-56%	700%
Coeur d'Alene	CBE Outreach							15.0	22.6	12.7	4.5				
Coeur d'Alene	CLASS Outreach			26.2	25.8	41.3	52.4	40.0	51.6	71.7	90.0	100.9	12%	93%	
Coeur d'Alene	Coeur d'Alene	159.4	180.0	188.9	199.1	136.5	144.2	180.2	107.9	149.3	108.5	105.7	-3%	-27%	-34%
Coeur d'Alene	COMER Outreach		2.8												
Coeur d'Alene	Education Outreach	4.3	2.9	7.6	8.5	3.8	3.4	23.7	35.2	40.7	96.7	99.5	3%	2826%	2214%
Coeur d'Alene	Engineering Off-Campus	0.5	1.6	1.1	0.9			0.5	0.6			1.3			160%
Coeur d'Alene	Engineering Outreach	0.6	0.9	0.6	0.6	0.5	0.5	0.2		0.5	0.4	0.2	-50%	-60%	-67%
Coeur d'Alene	Environmental Science Outreac	0.6	2.1	0.9	1.6	1.3	1.2	1.3	2.8	3.3	5.1	3.0	-41%	150%	400%
Coeur d'Alene	Idaho Falls (IFCHE)					0.3				0.2		0.4			
Coeur d'Alene	IVC (Idaho Virtual Campus)	2.2	3.7	8.2	16.0	26.1	18.2	6.0							
Coeur d'Alene	L&S Outreach	6.5	15.6												
Coeur d'Alene	Moscow	20.1	9.5	8.1	11.1	17.6	21.6	16.2	15.1	16.6	18.4	26.5	44%	23%	32%
Coeur d'Alene	NR Outreach		0.0	0.8	0.6	0.9	1.9	2.0	1.9	1.2	0.9	1.3	44%	-32%	
Coeur d'Alene	SCI Outreach			4.4	7.6	8.1	4.5	0.5	1.0	3.6	0.3	7.6	2433%	69%	
Coeur d'Alene	Total	203.6	239.7	265.9	277.3	241.6	258.4	289.0	242.8	306.7	346.1	354.7	2%	37%	74%
Idaho Falls (IFCH	A&A Outreach		0.1		0.1		0.2	0.2					0%	-100%	0%
Idaho Falls (IFCH	ACTE (Adult, Career, Tech Edu	19.5	42.0	40.1	2.1	0.6	0.4			1.2			0%	-100%	-100%
Idaho Falls (IFCH	Agriculture Outreach	7.4	7.3	8.6	7.1	5.9	4.1	1.8	2.4	1.2	0.3	0.5	67%	-88%	-93%
Idaho Falls (IFCH	Boise	0.1	4.0	0.7	2.0	1.6	0.5	0.3	0.2	0.1	1.4	1.4	0%	180%	1300%
Idaho Falls (IFCH	CBE Outreach			0.1	0.1								0%	0%	0%
Idaho Falls (IFCH	CLASS Outreach			5.1	7.3	8.6	9.1	7.9	15.7	11.5	15.9	13.2	-17%	45%	0%
Idaho Falls (IFCH	Coeur d'Alene	1.6	1.3	0.4	0.4	1.3		0.5		0.2			0%	0%	-100%
Idaho Falls (IFCH	Education Outreach	6.5	14.7	5.2	0.9	0.2		8.0	7.7	13.0	14.7	8.1	-45%	0%	25%
Idaho Falls (IFCH	Engineering Off-Campus		0.8	0.2	0.5	0.2	1.1	1.4	1.1	1.3	3.9	13.0	233%	1082%	0%
Idaho Falls (IFCH	Engineering Outreach	13.3	9.2	9.5	7.4	7.7	5.9	3.8	5.5	6.7	9.2	13.3	45%	125%	0%
Idaho Falls (IFCH	Environmental Science Outreac	8.8	2.1	4.1	3.0	3.5	3.0	0.8	1.8	2.1	2.7	1.9	-30%	-37%	-78%
Idaho Falls (IFCH	Idaho Falls (IFCHE)	93.6	99.7	93.9	116.9	91.7	66.2	61.3	54.2	66.4	74.8	74.7	0%	13%	-20%
Idaho Falls (IFCH	IVC (Idaho Virtual Campus)	0.5	0.5	1.2	2.0	0.7	0.3	0.3					0%	-100%	-100%
Idaho Falls (IFCH	L&S Outreach		1.7										0%	0%	0%

Student Campus	Course Campus	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Percent Change		
		End of Semester											1-Year	5-Year	10-Year
		FTE													
Idaho Falls (IFCH)	Moscow	2.1	3.3	2.5	5.4	5.3	4.2	4.3	4.5	2.6	3.0	15.6	420%	271%	643%
Idaho Falls (IFCH)	NR Outreach	1.2	0.7	0.9	1.2	0.7	1.3	1.4	1.2	0.4	1.1	1.2	9%	-8%	0%
Idaho Falls (IFCH)	SCI Outreach			0.4	0.5	0.4	0.1	0.7	0.5	0.5	0.3		-100%	-100%	0%
Idaho Falls (IFCH)	Twin Falls											0.2	0%	0%	0%
Idaho Falls (IFCH)	Total	154.5	187.3	172.7	156.8	128.2	96.3	92.6	94.8	107.1	127.2	143.0	12%	48%	-7%
Moscow & Outrea	A&A Outreach		7.5	9.2	8.1	11.5	12.1	3.7	5.2	1.8	1.6	2.3	44%	-81%	0%
Moscow & Outrea	ACTE (Adult, Career, Tech Edu)	6.5	39.8	31.1	25.8	18.2	11.9		1.2	6.4			0%	-100%	-100%
Moscow & Outrea	Agriculture Outreach	7.4	12.3	20.8	24.2	21.3	18.0	25.0	24.4	20.0	21.4	22.3	4%	24%	201%
Moscow & Outrea	Boise	13.3	14.0	19.2	32.5	45.7	38.0	24.3	14.8	6.9	0.9	9.1	911%	-76%	-32%
Moscow & Outrea	CBE Outreach		12.7	14.5	13.1	0.6			0.8	1.4	2.3		-100%	0%	0%
Moscow & Outrea	CLASS Outreach			47.5	82.6	99.8	138.3	143.1	199.5	276.2	342.1	385.0	13%	178%	0%
Moscow & Outrea	Coeur d'Alene	21.3	13.8	14.9	37.6	39.8	14.5	15.3	9.6	19.8	39.5	24.6	-38%	70%	15%
Moscow & Outrea	COMER Outreach		4.0										0%	0%	0%
Moscow & Outrea	Dual Credit High School									48.5	57.7	106.3	84%	0%	0%
Moscow & Outrea	Education Outreach	27.1	38.0	46.0	60.9	22.6	23.2	68.0	92.9	97.9	158.3	138.6	-12%	497%	411%
Moscow & Outrea	Engineering Off-Campus	2.0	0.4	1.0	4.1	2.0	1.4	4.1	2.9	1.8	1.8	4.3	139%	207%	115%
Moscow & Outrea	Engineering Outreach	64.8	79.0	72.9	66.5	64.1	66.5	66.4	58.4	67.4	65.7	60.5	-8%	-9%	-7%
Moscow & Outrea	Environmental Science Outreach	0.4	2.9	5.2	9.6	13.5	5.6	6.7	7.1	6.0	10.8	10.3	-5%	84%	2475%
Moscow & Outrea	Idaho Falls (IFCHE)	0.2			0.1		0.4	0.3	0.2	4.4	3.2	2.7	-16%	575%	1250%
Moscow & Outrea	IVC (Idaho Virtual Campus)	30.1	60.6	59.2	57.2	65.2	49.2	10.8					0%	-100%	-100%
Moscow & Outrea	L&S Outreach	0.7	17.9										0%	0%	-100%
Moscow & Outrea	Moscow	8981.4	9292.8	9573.9	9482.4	9304.5	8892.7	8710.5	8749.5	8671.6	8880.2	8882.2	0%	0%	-1%
Moscow & Outrea	NR Outreach	0.9	4.8	17.1	24.1	28.0	39.7	47.6	34.7	39.9	38.3	47.2	23%	19%	5144%
Moscow & Outrea	SCI Outreach			2.9	6.2	8.7	24.0	3.7	4.8	3.6	0.3	0.4	33%	-98%	0%
Moscow & Outrea	Twin Falls											1.3	0%	0%	0%
Moscow & Outrea	Total	9,156.1	9,600.4	9,935.3	9,934.7	9,745.3	9,335.1	9,129.4	9,206.0	9,273.5	9,624.1	9,697.0	1%	4%	6%
Twin Falls	ACTE (Adult, Career, Tech Edu)	0.7	1.8	1.3	0.8	1.8	0.7			0.8			0%	-100%	-100%
Twin Falls	Agriculture Outreach	10.6	8.9	14.7	9.2	8.9	4.5	5.2	4.9	5.0	6.3	3.5	-44%	-22%	-67%
Twin Falls	Boise	2.4	1.7	2.3	1.8	2.3	2.3	5.5	1.1	2.2	0.5	0.2	-60%	-91%	-92%
Twin Falls	CLASS Outreach				0.6	1.0	1.2	3.3	7.1	4.9	5.7	9.3	63%	675%	0%
Twin Falls	Coeur d'Alene	0.1		0.3		0.1			0.3				0%	0%	-100%
Twin Falls	Education Outreach			0.0			1.3	2.4	6.6	7.5	6.5	6.7	3%	415%	0%
Twin Falls	Engineering Off-Campus											0.3	0%	0%	0%
Twin Falls	Engineering Outreach				0.2	0.2					0.3	0.2	-33%	0%	0%
Twin Falls	Environmental Science Outreach		1.2	0.2	0.2	0.6			0.3	0.3	0.2	0.8	300%	0%	0%
Twin Falls	IVC (Idaho Virtual Campus)	0.5	0.5	2.5	3.3	3.3	4.3	1.3					0%	-100%	-100%
Twin Falls	Moscow	1.6	0.3	0.2	2.1	3.9	4.1	2.5	6.2	3.6	2.8	5.4	93%	32%	238%
Twin Falls	NR Outreach	1.6	0.2		0.8	0.7	0.0		0.3	0.9	0.8	0.7	-13%	0%	-56%
Twin Falls	Twin Falls					0.3						0.2	0%	0%	0%
Twin Falls	Total	17.4	14.4	21.5	18.9	23.1	18.2	20.1	26.6	25.0	23.0	27.1	18%	49%	56%
Total	Total	9,708.8	10,271.7	10,618.7	10,610.9	10,339.1	9,845.8	9,662.1	9,733.3	9,869.0	10,309.3	10,407.9	1%	6%	7%