

Course Campus	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Percent Change		
	End of Semester											1-Year	5-Year	10-Year
	FTE													
A&A Outreach	10.9	27.5	17.6	23.8	21.1	15.6	15.3	25.3	10.7	24.2	4.0	-83%	-74%	-63%
ACTE (Adult, Career, Tech Educ)	64.8	139.5	138.6	46.6	33.6	35.4		1.7	15.4					
Agriculture Outreach	30.1	31.7	48.4	41.8	38.9	29.9	35.6	36.0	31.6	48.8	34.9	-28%	17%	16%
Boise	107.4	143.2	114.7	152.9	152.3	106.7	89.0	83.8	69.4	78.4	99.1	26%	-7%	-8%
CBE Outreach		12.7	14.6	13.2	0.6		15.0	23.3	14.1	6.8				
CLASS Outreach			80.2	116.9	152.1	201.8	195.2	276.0	366.8	456.5	512.0	12%	154%	
Coeur d'Alene	184.9	198.7	206.6	239.7	181.1	159.3	196.7	118.6	169.5	148.5	131.1	-12%	-18%	-29%
COMER Outreach	0.2	6.8												
Dual Credit High School									48.5	57.7	106.3	84%		
Education Outreach	41.0	62.0	64.1	80.2	28.5	29.1	127.0	188.5	213.6	338.5	319.9	-5%	999%	680%
Engineering Off-Campus	13.2	19.0	16.8	14.6	10.5	10.5	13.3	12.7	13.5	14.4	22.9	59%	118%	73%
Engineering Outreach	85.0	96.6	88.1	76.8	74.5	74.7	72.7	66.1	76.6	79.4	78.0	-2%	4%	-8%
Environmental Science Outreach	11.7	9.4	11.9	15.4	19.9	10.0	9.0	12.6	12.1	19.8	16.9	-15%	69%	44%
Idaho Falls (IFCHE)	93.8	99.7	93.9	117.2	92.3	66.7	61.6	54.4	71.5	78.3	78.5	0%	18%	-16%
IVC (Idaho Virtual Campus)	34.9	70.5	103.5	117.3	142.6	94.6	28.3							
L&S Outreach	7.1	35.2												
Moscow	9,019.9	9,313.3	9,592.1	9,512.2	9,340.1	8,938.3	8,743.9	8,788.7	8,704.5	8,914.1	8,942.2	0%	0%	-1%
NR Outreach	3.9	5.9	19.6	28.0	31.6	43.8	53.7	39.0	43.6	43.1	52.5	22%	20%	1246%
SCI Outreach			8.0	14.5	19.1	29.5	5.7	6.4	7.7	0.9	8.0	789%	-73%	
Twin Falls					0.3						1.7			
Total	9,708.8	10,271.7	10,618.7	10,610.9	10,339.1	9,845.8	9,662.1	9,733.3	9,869.0	10,309.3	10,407.9	1%	6%	7%